

**THE CITY OF DEXTER
CITY COUNCIL
WORK SESSION
WEDNESDAY, APRIL 29, 2015**

A. CALL TO ORDER

The meeting was called to order at 6:10 PM by Mayor Keough at the Copeland Board Room at 7720 Ann Arbor Street in Dexter, Michigan.

B. ROLL CALL: Mayor Keough

J. Carson	D. Fisher - ab
J. Knight	J. Semifero
J. Smith	R. Tell

Also attending: Courtney Nicholls, City Manager; Michelle Aniol, Community Development Manager; Marie Sherry, Finance Director/Treasurer; Kurt Augustine, Streets Foreman; and Justin Breyer, Assistant to the City Manager.

C. REVIEW OF GENERAL FUND BUDGET

- The purpose of this meeting is to discuss the proposed general fund budget for fiscal year 2015-2016 to provide staff with direction in preparing the final budget document.
- *Courtney Nicholls reviewed staff's budget memorandum. Topics included the City's taxable value, millage rate, administration fee, MERS contributions, proposed one-time expenses, and ordinance revision expenses. Discussion followed.*
- *Mayor Keough distributed a memo reviewing options for surplus revenue. Topics included adding the surplus to fund balance, health care and retiree expenses, facility needs, and assisting the Downtown Development Authority. Discussion followed.*
- *City Council and staff discussed facility needs.*
- *City Council and staff discussed Downtown Development Authority revenue and expense projections.*

I. COMMENTS

Mrs. Aniol Proposed hosting a joint workshop for City Council and Planning Commission. A workshop would allow for discussion with no action taken. Discussion followed.

Mr. Breyer Invited City Council to participate in walking the area that is proposed for Mill Creek Park Phase 2 at the next Parks and Recreation Commission meeting. This walk will be held on May 19 at 5:30 pm, starting at the City offices.

J. ADJOURNMENT

Adjourned at 7:45 PM

Respectfully submitted,
Justin Breyer

Assistant to the City Manager, City of Dexter Approved for Filing: _____